

Kigoma Water Supply and Sanitation Authority ("Kigoma Wssa") Tariff Adjustment

GOVERNMENT NOTICE NO. 187. PUBLISHED ON 15/3/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE KIGOMA WATER SUPPLY AND SANITATION AUTHORITY ("KIGOMA WSSA")
TARIFF ADJUSTMENT ORDER, 2019

- | | |
|------------------------|---|
| Citation | 1. This Order may be cited as the Kigoma Water Supply and Sanitation Authority ("Kigoma WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019. |
| Commencement date | 2. This Order shall come into force on 1 st March 2019. |
| Tariffs and Charges | 3. Kigoma WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions: a) Kigoma WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs. b) Kigoma WSSA shall attain key performance indicators as shown in the Third Schedule to this Order. c) Kigoma WSSA shall adhere to the section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.193 of 2010. d) on or before 30 th June 2019, Kigoma WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order. |
| Displication of Tariff | 5. This Order hereby disappplies the Tariff Adjustment Order No. |

Kigoma Water Supply and Sanitation Authority ("Kigoma Wssa") Tariff Adjustment

GN. No. 187 (Contd.)

Order 12 - 006 of 02nd March 2012 in the area served by the Kigoma Water Supply and Sanitation Authority (Kigoma WSSA).

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Water Tariff (TZS/m³)

| Customer Category | Band | Current tariff TZS/M ³ | Approved Tariff TZS/M ³ | | |
|-------------------|-------------------------|-----------------------------------|------------------------------------|---------|---------|
| | | | 2017/18 | 2018/19 | 2019/20 |
| Domestic | 0 - 10 m ³ | 780 | 1,300 | 1,300 | 1,300 |
| | 10 to 20 m ³ | 780 | 1,400 | 1,400 | 1,400 |
| | Above 20 m ³ | 780 | 1,500 | 1,500 | 1,500 |
| Institution | | 1,160 | 1,700 | 1,700 | 1,700 |
| Commercial | | 1,200 | 1,800 | 1,800 | 1,800 |
| Industrial | | 1,200 | 1,800 | 1,800 | 1,800 |
| Kiosk/Standpipe | | 500 | 1,000 | 1,000 | 1,000 |
| Water Bowsers | | NA | 1,000 | 1,000 | 1,000 |

Schedule 1.2: Current and Approved Flat Rate Tariff

| Customer Category | Current Tariff (m ³) | Approved Tariff | | |
|-------------------|----------------------------------|--|---------|---------|
| | | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 18,000 | Disallowed Kigoma WSSA shall meter all its customers | | |

Schedule 1.3(a): Current and Approved New Water Connection Fee for Domestic Customers – TZS/Connection

| Band | Current Tariff | Approved Tariff (TZS) | | |
|------|------------------------|--|---------|---------|
| | | 2018/19 | 2019/20 | 2020/21 |
| 0-10 | 20% of connection cost | 20% of the recoverable expenditure as stipulated in Section 24 of Water Supply Regulations GN 90, 2013 | | |
| 0-20 | | | | |
| 0-30 | | | | |
| 0-40 | | | | |
| 0-50 | | | | |

Kigoma Water Supply and Sanitation Authority ("Kigoma Wssa") Tariff Adjustment

GN. No. 187 (Contd.)

Schedule 1.3(b) : Current and Approved New Water Connection Fee for Institutional, Commercial and Industrial Customers – TZS/Connection

| Band | Current Tariff | Approved Tariff (TZS) | | | |
|------|------------------------|--|---------|---------|---------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| 0-10 | 20% of connection cost | 20% of the recoverable expenditure as stipulated in Section 24 of Water Supply Regulations GN 90, 2013 | | | |
| 0-20 | | | | | |
| 0-30 | | | | | |
| 0-40 | | | | | |
| 0-50 | | | | | |

Schedule 1.4: Current and Approved Reconnection Fee TZS/Reconnection

| Customer Category | Current Tariff | Approved Tariff (TZS) | | | |
|-------------------|----------------|-----------------------|---------|---------|---------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Institutional | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Commercial | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Industrial | 20,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Kiosk | NA | 10,000 | 10,000 | 10,000 | 10,000 |
| Water Bowers | NA | Disallowed | | | |

Schedule 1.5: Current, proposed and Approved Cesspit Emptying Charges

| Customer Category | Current Tariff | Approved Tariff (TZS) | | | |
|--|----------------|-----------------------|---------|---------|---------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Using KUWASA truck | NA | 97,700 | 102,000 | 107,800 | |
| Private truck disposing to KUWASA sludge Ponds | NA | 19,500 | 20,400 | 21,500 | |

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

| Description of New Investments | Period of implementation |
|--------------------------------|--------------------------|
|--------------------------------|--------------------------|

*Kigoma Water Supply and Sanitation Authority ("Kigoma Wssa") Tariff
Adjustment*

Gn. No. 187 (Contd.)

| | 2018/19 | 2019/20 | 2020/21 |
|---|---------|---------|---------|
| Excavation and Pipe laying folaying 100km | - | 184 | 233 |
| Purchase of 6 GPS and one desktop Computer, establishing customer map GIS, installation of GIS software and billing system. | - | - | 91 |
| Total Value of projects to be implemented from internal financing | - | 184 | 323 |

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

| Description | Unit | Performance Target | | |
|--|-------|--------------------|---------|---------|
| | | 2018/19 | 2019/20 | 2020/21 |
| Proportion of the population living in area with water network | % | 61 | 71 | 77 |
| Non-Revenue Water | % | 30 | 30 | 27 |
| Metering Ratio | % | 100 | 100 | 100 |
| Revenue Collection efficiency (without arrears) | % | 91 | 96 | 98 |
| Water Quality Compliance (E-coli) | % | 100 | 100 | 100 |
| Average Service Hours | Hours | 9 | 15 | 22 |

Dodoma,
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NZINYANGWA E. MCHANY
Acting Director General